

Crawley Borough Council

Full Council

Supplementary Agenda

Wednesday, 21 February 2018

Ana Maria Brown

Head of Legal and Democratic Services

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NOTICE OF PRECEPT – (RECOMMENDATION 2)

With reference to item 7 (1) (f) of the agenda for the forthcoming meeting of the Full Council, the attached contains details in respect of the Notice of Precept from the Police and Crime Commissioner for Sussex and from West Sussex County Council.

As indicated on the agenda, this will form Notice of Precept (Recommendation 2) to be moved by Councillor Lamb in relation to the 2018/2019 Budget and Council Tax.

NOTE: The Chair has agreed that, although this report and information was not available for at least five clear days before the meeting, there are special circumstances justifying its urgent consideration.



Switchboard: 01293 438000
Main fax: 01293 511803
Minicom: 01293 405202 DX:
57139 Crawley 1

Page 1
www.crawley.gov.uk

Town Hall
The Boulevard
Crawley
West Sussex
RH10 1UZ

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2018/19 COUNCIL TAX RESOLUTION (Recommendation 2)

1 BACKGROUND

- 1.1 The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a Council Tax requirement for the year, not its budget requirement as previously.
- 1.2 Since the meeting of the Cabinet the precept levels of other precepting bodies have been received. These are detailed below.

2 PROPOSALS

2.1 Crawley Borough Council

The Crawley Borough Council Precept for 2018/19 totals £6,862,051. The increase in the Band D Council Tax for Crawley Borough is 2.55% and results in a Band D Council tax of £198.99 for 2018/19.

2.2 West Sussex County Council

West Sussex County Council met on 17th February 2017 and set their precept at £45,442,852.63 adjusted by a net Collection Fund contribution of £483,184.12 (Council Tax: £441,647.02; Business Rates: £41,537.10). This results in a Band D Council Tax of £1,317.78. The County Council's charge includes an additional 2% for Adult Social Care.

2.3 Police and Crime Commissioner for Sussex

The Police and Crime Commissioner for Sussex met on 7th February 2018 and set their precept at £5,721,306.80 adjusted by a Collection Fund contribution of £54,137.01. This results in a Band D Council Tax of £165.91.

2.4 Total Band D Council Tax

If the formal Council Tax Resolution is approved (in Recommendation 4 below), the total Band D Council Tax will be as follows

	2017/18 £	2018/19 £	Increase %
Crawley Borough Council	194.04	198.99	2.55
West Sussex County Council	1,255.59	1,317.78	4.95
Police and Crime Commissioner for Sussex	153.91	165.91	7.80
Total	1,603.54	1,682.68	4.94

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The Council is recommended to resolve as follows:

Recommendation 2

Councillor Lamb will refer to the receipt to the notice of precept from the Police and Crime Commissioner for Sussex and West Sussex County Council and following approval of the Council's budget he will move : -

1. That it be noted that on 12 December 2017 the Leader of the Council under delegated powers calculated the Council Tax Base 2018/19 for the whole Council area as **34,484.4** [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
2. That the Council Tax requirement for the Council's own purposes for 2018/19 is calculated at £6,862,051
3. That the following amounts be calculated for the year 2018/19 in accordance with Sections 31 to 36 of the Act:

(a)	£123,187,779	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
(b)	£116,325,728	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
(c)	£6,862,051	being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
(d)	£198.99	being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
(e)	£0	being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act.
(f)	£198.99	being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

4. That it be noted that the County Council and the Police and Crime Commissioner for Sussex have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.

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5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the table below as the amounts of Council Tax for 2018/19 for each part of its area and for each of the categories of dwellings.

COUNCIL TAX SCHEDULE 2018/19

	CRAWLEY BOROUGH COUNCIL	WEST SUSSEX COUNTY COUNCIL	POLICE AND CRIME COMMISSIONER FOR SUSSEX	TOTAL
BAND A	£132.66	£878.52	£110.61	£1,121.79
BAND B	£154.77	£1,024.94	£129.04	£1,308.75
BAND C	£176.88	£1,171.36	£147.48	£1,495.72
BAND D	£198.99	£1,317.78	£165.91	£1,682.68
BAND E	£243.21	£1,610.62	£202.78	£2,056.61
BAND F	£287.43	£1,903.46	£239.65	£2,430.54
BAND G	£331.65	£2,196.30	£276.52	£2,804.47
BAND H	£397.98	£2,635.56	£331.82	£3,365.36

6. That it be determined in accordance with Section 52ZB Local Government Finance Act 1992 that the Council 's basic amount of Council Tax for 2018/19 is NOT excessive in accordance with principles approved by the Secretary of State under Section 52ZC of the Act.

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